

	Rand	US Dollars	percent of total budget
BUDGET (overall)	595,420.00	\$669,847.50	
Work Projects (firebreaks, etc.)	10000	\$ 11,250.00	1.68%
School	2000	\$ 2,250.00	0.34%
Infrastructure and Administration	200000	\$225,000.00	33.59%
Resettlement	1000	\$ 1,125.00	0.17%
Tourist Promotions	1000	\$ 1,125.00	0.17%
Clinic	2500	\$ 2,812.50	0.42%
unaccounted in movie	378,920.00	\$426,285.00	63.64%
Totals	595,420.00	\$669,847.50	